

STATE GENERAL FUND COMPARISON SHEET

<b>NOTE:</b> FY 2008 ACTUAL agency amounts include appropriations for one-time retirement rate increase for retiree bonus and for 3.5% state employee pay raise, supplemental appropriations and conditionals released. FY 2009 reappropriates all unexpended FY 08 funds for FY 09. In the Governor's Rec for FY 2010 all amounts allotted in expenditure object codes 0100 through 1600 for FY 09 which are unexpended at the end of the fiscal year are conditionally reappropriated to the respective offices for FY 2010. Beg													
	FY 2008 ACTUAL SGF	FY 2009 BUDGETED SGF <small>(as of 2/28/09) including pay raises \$, other adjustments &amp; FY2008 reversions reappropriated for FY 2009</small>	% reduction for Governor's Deficit Prevention Plan	FY 2009 BUDGETED SGF <small>(as of 2/28/09) after reductions for Governor's Deficit Prevention Plan</small>	FY 2010 GOVERNOR RECOMMENDED SGF (Version 2)	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 GOVERNOR RECOMMENDED (Version 2)	TOTAL FY 2010 GOV REC SGF & ARRA FED FUNDS (Version 2)	FY 2010 GA COMMITTEE SUBSTITUTE SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 GA COMMITTEE SUBSTITUTE	TOTAL FY 2010 GA COMMITTEE SUBSTITUTE SGF & ARRA FED FUNDS	\$ Difference FY 2010 GA Committee Substitute to Gov Rec SGF (Version 2)	\$ Difference ARRA fed funds in FY 2010 GA Committee Substitute to Gov Rec (Version 2)	\$ Difference Total FY 2010 GA Committee Sub SGF & ARRA fed funds to Total Gov Rec SGF & ARRA Fed Funds
LEGISLATIVE:													
EXAMINERS OF PUBLIC ACCTS	13,795,166	14,269,293	10.00%	12,842,363	12,842,363		12,842,363	13,092,363		13,092,363	250,000		250,000
LAW INSTITUTE, ALABAMA	619,589	695,433	7.21%	645,282	645,282		645,282	695,433		695,433	50,151		50,151
LEGISLATIVE COUNCIL	759,318	1,106,042		1,106,042	759,318		759,318	859,318		859,318	100,000		100,000
LEGISLATIVE FISCAL OFFICE	1,946,896	2,243,181		2,243,181	2,243,181		2,243,181	2,243,181		2,243,181			
LEGISLATIVE REFERENCE SERVICE	2,802,458	2,975,222		2,975,222	2,975,222		2,975,222	3,050,222		3,050,222	75,000		75,000
LEGISLATURE <sup>(1)</sup>	31,408,886	32,593,543		32,593,543	24,159,586		24,159,586	24,159,586		24,159,586			
OFFICE OF CLERK OF THE HOUSE	1,673,229	2,859,453		2,859,453	1,673,229		1,673,229	1,673,229		1,673,229			
OFFICE OF SPEAKER OF THE HOUSE	684,855	874,223	10.00%	786,801	669,331		669,331	669,331		669,331			
OFFICE OF SENATE PRESIDENT PRO TEM <sup>(20)</sup>	3,288,490	3,447,438		3,447,438	1,565,666		1,565,666	1,565,666		1,565,666			
Senate Pro Tempore (min)	725,000	725,000		725,000									
Deputy President Pro Tempore (min)	75,000	75,000		75,000									
Senate F&T-E (min)	75,000	75,000		75,000									
Senate F&T-G (min)	75,000	75,000		75,000									
Senate F&T-G (Deputy Chair) (min)	38,130	38,130		38,130									
Senate Rules (min)	75,000	75,000		75,000									
Senate Majority Leader (min)	75,000	75,000		75,000									
Deputy Majority Leader (min)	25,000	25,000		25,000									
Senate Minority Leader (min)	50,000	50,000		50,000									
Senate Judiciary (min)	57,195	57,195		57,195									
\$35,000 minimum allocation for each committee chair not listed above <sup>(11)</sup> (not in FY 2010)													
\$15,000 minimum allocation for each committee vice-chair and/or deputy chair not listed above <sup>(11)</sup> (not in FY 2010)													
For reimbursement of reasonable expenses per Senate office up to \$6,000	210,000	210,000		210,000									
TOTAL LEGISLATIVE SGF :	56,978,887	61,063,828	2.56%	59,499,325	47,533,178		47,533,178	48,008,329		48,008,329	475,151		475,151
JUDICIAL:													
COURT OF CIVIL APPEALS	3,738,735	3,992,505	7.50%	3,693,067	3,693,067		3,693,067	3,773,067		3,773,067	80,000		80,000
COURT OF CRIMINAL APPEALS	4,389,186	4,705,543	7.50%	4,352,627	4,352,627		4,352,627	4,352,627		4,352,627			
JUDICIAL INQUIRY COMMISSION <sup>(29)</sup>	543,961	510,741	10.00%	459,667	459,667		459,667	459,667		459,667			
PROBATE JUDGES RETIREMENT FUND	1,827,000	1,902,000		1,902,000	1,983,000		1,983,000	1,983,000		1,983,000			
SUPREME COURT	9,112,317	9,979,616	7.50%	9,231,145	9,560,096		9,560,096	9,910,096		9,910,096	350,000		350,000
for pro bono services in civil cases as required by Sec 12-10A-4 (b)	200,000	200,000		200,000	200,000		200,000	200,000		200,000			
SUPREME COURT LIBRARY	1,436,342	1,522,131	7.50%	1,407,971	1,407,971		1,407,971	1,407,971		1,407,971			
UNIFIED JUDICIAL SYSTEM <sup>(2)</sup>	156,014,783	163,305,018	2.50%	159,222,394	163,305,018		163,305,018	164,305,018		164,305,018	1,000,000		1,000,000
Juvenile Probation Officer Services Program	15,644,015	15,312,800		15,312,800	15,687,425		15,687,425	15,687,425		15,687,425			
For Tuscaloosa County Intensive Probation Services Program	50,000												
Alabama Sentencing Commission	525,772	544,784		544,784	557,903		557,903	557,903		557,903			
For St. Clair County district judgeship (see footnote (2) re: FY 09)	250,000												
For Henry & Houston County circuit judgeship		315,000		315,000									
For drug courts	1,700,000	3,508,359		3,508,359	3,516,627		3,516,627	3,516,627		3,516,627			
TOTAL JUDICIAL SGF:	177,062,324	185,917,554	3.04%	180,268,871	184,761,446		184,761,446	186,191,446		186,191,446	1,430,000		1,430,000
EXECUTIVE:													

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ADJUSTMENT, BOARD OF <sup>(10)</sup>	1,463,683	1,015,000	10.00%	913,500	913,500		913,500	913,500		913,500			
AGRICULTURAL CENTER BOARD	639,121	648,935	10.00%	584,041	584,041		584,041	584,041		584,041			
AGRICULTURAL & CONSERVATION DEVELOPMENT COMMISSION	676,068	676,068	10.00%	608,461	608,461		608,461	1,562,461		1,562,461	954,000		954,000
AGRICULTURAL MUSEUM BOARD <sup>(15)</sup>	103,928	125,297	10.00%	112,767	112,767		112,767	112,767		112,767			
AGRICULTURE & INDUSTRIES, DEPARTMENT OF <sup>(23)</sup>	17,510,565	17,729,845	10.00%	15,956,861	15,776,861	1,000,000	16,776,861	16,046,861	1,000,000	17,046,861	270,000		270,000
Fire ant eradication/research-AU	200,000												
Meat Inspections (minimum)	200,000	200,000		200,000									
Farm & Ranch Lands Protection Program Federal Funds match	550,000	300,000		300,000				270,000		270,000	270,000		270,000
Rabbit production & promotion facilities	50,000	25,000		25,000									
Kelley Bartlett Conservancy	50,000	75,000		75,000									
For the nutrition program	100,000												
Butler County Farm Day Association	30,000												
For Center for Rural Alabama	150,000												
For Center for Alternative Fuels	150,000	100,000		100,000									
For collaborative efforts on alternative fuels with AU	500,000												
For one-time replenishment of vehicle fleet	610,000												
For agricultural marketing and promotional programs	150,000												
ALABAMA TRUST FUND BOARD	20,000	20,000		20,000	20,000		20,000	20,000		20,000			
ARCHIVES AND HISTORY <sup>(35)</sup>	1,889,724	2,112,233		2,112,233	2,112,233		2,112,233	2,112,233		2,112,233			
Academy of Honor	12,000	12,000		12,000	12,000		12,000	12,000		12,000			
ATTORNEY GENERAL, OFFICE OF <sup>(18)</sup>	13,423,393	14,397,105	10.00%	12,957,394	12,957,394		12,957,394	12,957,394		12,957,394			
AUDITOR, STATE	809,298	840,463	2.73%	817,511	840,463		840,463	860,463		860,463	20,000		20,000
BEAR CREEK DEVELOPMENT AUTHORITY	35,200	35,200	10.00%	31,680	31,680		31,680	31,680		31,680			
BRIERFIELD IRONWORKS PARK	100,000	100,000	10.00%	90,000	90,000		90,000	90,000		90,000			
BUILDING COMMISSION	277,547	317,407	10.02%	285,602	285,602		285,602	285,602		285,602			
CAHABA ADVISORY COMMISSION	250,000	250,000	10.00%	225,000	225,000		225,000	225,000		225,000			
CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	1,011,610	1,017,741	10.00%	915,967	915,967		915,967	1,415,967		1,415,967	500,000		500,000
CHILDREN'S AFFAIRS, DEPT OF	479,205	399,667	10.00%	359,700	361,700		361,700	361,700		361,700			
CHOCOLOCCO CREEK WATERSHED	18,397	18,397	10.00%	16,557	16,557		16,557	16,557		16,557			
CHOCTAWHATCHEE PEA & YELLOW RIVERS CON.	405,896	457,513	10.00%	411,761	411,761		411,761	411,761		411,761			
For Southeast Alabama Water Quality Project	125,000												
CITIZENSHIP TRUST (AMERICAN VILLAGE)	300,000	300,000	10.00%	270,000	120,000		120,000	270,000		270,000	150,000		150,000
For AI Center for Civic Life (David Mathews Center)	150,000	150,000		150,000				150,000		150,000	150,000		150,000
CORRECTIONS, DEPARTMENT OF <sup>(3)</sup>	353,740,481	370,445,937	3.00%	359,345,937	370,445,937		370,445,937	241,559,937	130,686,000	372,245,937	(128,886,000)	130,686,000	1,800,000
JF Ingram- capital outlay & equipment	15,000	15,000		15,000				13,500		13,500	13,500		13,500
Community Corrections (minimum)	6,100,000	6,100,000		6,100,000				7,100,000		7,100,000	7,100,000		7,100,000
Hepatitis A and B vaccinations	500,000	500,000		500,000				250,000		250,000	250,000		250,000
To be expended in coordination with AI Bd of Pardons & Paroles to partner with non-profits for reentry and rehab program for ex-offenders	200,000												
For Therapeutic Education in Columbiana		2,000,000		2,000,000				3,000,000		3,000,000	3,000,000		3,000,000
CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA	150,000	100,000	10.00%	90,000	90,000		90,000	90,000		90,000			
For VOCAL	150,000	100,000		100,000	90,000		90,000	90,000		90,000			
CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	2,408,552	2,471,930	10.00%	2,224,745	2,224,745		2,224,745	2,224,745		2,224,745			
DEVELOPMENT OFFICE, ALABAMA	4,164,324	4,405,997	13.06%	3,830,397	3,830,397		3,830,397	3,830,397		3,830,397			

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DISTRICT ATTORNEYS (4)	39,981,954	42,519,305	10.00%	38,267,374	38,628,724		38,628,724	38,628,724		38,628,724			
1st Circuit	420,399	441,258	13.27%	382,696	387,663		387,663	387,663		387,663			
2nd Circuit	383,767	397,190	13.27%	344,477	348,951		348,951	348,951		348,951			
3rd Circuit	518,812	541,243	13.27%	469,412	475,498		475,498	475,498		475,498			
4th Circuit	901,239	961,372	13.27%	833,783	844,540		844,540	844,540		844,540			
5th Circuit	815,482	868,049	13.27%	752,846	762,583		762,583	762,583		762,583			
6th Circuit	1,055,656	1,150,591	13.27%	997,890	1,010,818		1,010,818	1,010,818		1,010,818			
7th Circuit	861,790	939,122	13.27%	814,486	825,045		825,045	825,045		825,045			
8th Circuit	538,184	563,059	13.27%	488,332	494,648		494,648	494,648		494,648			
9th Circuit	529,823	561,043	13.27%	486,584	492,900		492,900	492,900		492,900			
10th Circuit	1,694,089	1,890,046	13.27%	1,639,208	1,660,391		1,660,391	1,660,391		1,660,391			
11th Circuit	459,252	491,419	13.27%	426,200	431,726		431,726	431,726		431,726			
12th Circuit	860,488	906,300	13.27%	786,020	796,185		796,185	796,185		796,185			
13th Circuit	1,649,735	1,844,041	13.27%	1,599,308	1,619,998		1,619,998	1,619,998		1,619,998			
14th Circuit	590,060	637,380	13.27%	552,790	559,961		559,961	559,961		559,961			
15th Circuit	1,240,417	1,340,960	13.27%	1,162,994	1,178,027		1,178,027	1,178,027		1,178,027			
16th Circuit	592,817	623,026	13.27%	540,341	547,348		547,348	547,348		547,348			
17th Circuit	411,075	431,631	13.27%	374,347	379,183		379,183	379,183		379,183			
18th Circuit	847,512	901,295	13.27%	781,679	791,811		791,811	791,811		791,811			
19th Circuit	825,623	892,560	13.27%	774,104	784,137		784,137	784,137		784,137			
20th Circuit	700,113	739,669	13.27%	641,504	649,826		649,826	649,826		649,826			
21st Circuit	494,375	519,189	13.27%	450,285	456,107		456,107	456,107		456,107			
22nd Circuit	497,968	523,700	13.27%	454,197	460,085		460,085	460,085		460,085			
23rd Circuit	1,017,917	1,072,302	13.27%	929,991	942,030		942,030	942,030		942,030			
24th Circuit	420,836	441,279	13.27%	382,714	387,681		387,681	387,681		387,681			
25th Circuit	485,837	512,390	13.27%	444,388	450,145		450,145	450,145		450,145			
26th Circuit	683,833	728,194	13.27%	631,551	639,742		639,742	639,742		639,742			
27th Circuit	606,394	647,701	13.27%	561,741	569,011		569,011	569,011		569,011			
28th Circuit	865,897	950,587	13.27%	824,429	835,119		835,119	835,119		835,119			
29th Circuit	714,305	762,790	13.27%	661,556	670,109		670,109	670,109		670,109			
30th Circuit	522,953	550,677	13.27%	477,594	483,778		483,778	483,778		483,778			
31st Circuit	412,664	436,481	13.27%	378,553	383,454		383,454	383,454		383,454			
32nd Circuit	515,145	543,529	13.27%	471,394	477,512		477,512	477,512		477,512			
33rd Circuit	412,800	431,530	13.27%	374,259	379,095		379,095	379,095		379,095			
34th Circuit	329,390	342,613	13.27%	297,143	300,992		300,992	300,992		300,992			
35th Circuit	441,159	466,796	13.27%	404,845	410,075		410,075	410,075		410,075			
36th Circuit	322,848	338,695	13.27%	293,745	297,561		297,561	297,561		297,561			
37th Circuit	610,481	653,422	13.27%	566,703	574,039		574,039	574,039		574,039			
38th Circuit	493,015	516,797	13.27%	448,210	454,000		454,000	454,000		454,000			
39th Circuit	432,015	455,866	13.27%	395,366	400,498		400,498	400,498		400,498			
40th Circuit	319,470	329,596	13.27%	285,854	289,571		289,571	289,571		289,571			
41st Circuit	357,275	376,004	13.27%	326,102	330,313		330,313	330,313		330,313			
Bessemer Cut-Off	523,319	569,725	13.27%	494,114	500,529		500,529	500,529		500,529			
Travel Expenses of DA's	48,128	48,127	60.52%	19,000	19,000		19,000	19,000		19,000			
Salaries of DA's	6,792,244	7,018,395	0.45%	6,986,620	7,001,740		7,001,740	7,001,740		7,001,740			
Salaries of Supernum DA's	5,765,353	6,161,666	4.93%	5,858,019	5,875,299		5,875,299	5,875,299		5,875,299			
ECON. & COMM. AFFAIRS, DEPT. OF (7) (22)	20,874,074	24,901,444	10.00%	22,411,300	18,367,300	102,472,624	120,839,924	18,367,300	102,472,624	120,839,924			
Regional Planning Commissions (min)	1,300,000	1,300,000		1,300,000				1,485,000		1,485,000	1,485,000		1,485,000
Regional Planning Commissions- state water mapping project		350,000		350,000									
Grants to 22 community action agencies (min)	1,000,000	1,000,000		1,000,000				900,000		900,000	900,000		900,000
Gov Task Force on Military Affairs	300,000												
Coalition of Al Waterway Associations (FY 08 & FY 09 \$100,000 each for Coosa-Al River Improvement Assoc, Tri-Rivers Waterway Development Assoc, Tennessee River Valley Assoc & Warrior-Tombigbee Waterway Assoc. FY 2010 \$90,000 to each Association.)	400,000	400,000		400,000	360,000		360,000	360,000		360,000			
Montgomery/Elmore counties Food Assistance Program	80,000	80,000		80,000				72,000		72,000	72,000		72,000
Marion/Winston counties Food Assistance Program	80,000	80,000		80,000				72,000		72,000	72,000		72,000
Jefferson State Community Outreach Partnership Center	550,000	650,000		650,000									
Sand Mountain/Lake Guntersville Watershed	50,000												
Southeast Water Quality Project	98,000												

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University of West Alabama economic development program	100,000	200,000		200,000									
Huntsville Chamber of Commerce- Tennessee Valley BRAC		750,000		750,000									
For legal costs related to interstate water disputes (30)	550,000												
For Kid One Transport								100,000		100,000	100,000		100,000
<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>2,532,592</b>	<b>2,376,222</b>	<b>10.00%</b>	<b>2,138,600</b>	<b>2,138,600</b>		<b>2,138,600</b>	<b>2,138,600</b>		<b>2,138,600</b>			
Civil Air Patrol	125,000	125,000		125,000				112,500		112,500	112,500		112,500
For early emergency warning sirens	350,000	300,000		300,000				270,000		270,000	270,000		270,000
Transfer to County Emergency Management Agencies	310,992	310,992		310,992				279,893		279,893	279,893		279,893
Contingent upon enactment of HB 395 of 2007 RS (Act 2007-462)	100,000												
<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b> <sup>(6)</sup>	<b>7,474,451</b>	<b>7,374,533</b>	<b>10.00%</b>	<b>6,637,080</b>	<b>6,457,080</b>	<b>49,746,500</b>	<b>56,203,580</b>	<b>6,457,080</b>	<b>49,746,500</b>	<b>56,203,580</b>			
Concentrated Animal Feeding Operations (CAFO)	350,000	350,000		350,000	315,000		315,000	315,000		315,000			
Environmental Justice Unit	200,000	200,000		200,000				180,000		180,000	180,000		180,000
For e-government services	300,000												
Pollution Control Grant Fund	328,000	1,138,000		1,138,000	328,000		328,000	328,000		328,000			
<b>ETHICS COMMISSION</b>	<b>1,552,504</b>	<b>1,784,401</b>	<b>10.00%</b>	<b>1,605,961</b>	<b>1,784,401</b>		<b>1,784,401</b>	<b>1,784,401</b>		<b>1,784,401</b>			
<b>FARMERS' MARKET AUTHORITY</b>	<b>1,803,896</b>	<b>1,258,987</b>	<b>10.00%</b>	<b>1,133,088</b>	<b>1,064,187</b>		<b>1,064,187</b>	<b>1,064,187</b>		<b>1,064,187</b>			
For a new Farmers' Market building	45,000												
For Jefferson County Farmers Market	300,000												
<b>FINANCE, DEPT OF</b> <sup>(13)</sup>	<b>13,940,262</b>	<b>14,685,383</b>	<b>10.00%</b>	<b>13,216,845</b>	<b>13,601,845</b>		<b>13,601,845</b>	<b>13,601,845</b>		<b>13,601,845</b>			
For employee assistance program at Risk Management	200,000	200,000		200,000									
<b>FORENSIC SCIENCES</b>	<b>14,104,017</b>	<b>14,692,383</b>	<b>9.42%</b>	<b>13,307,645</b>	<b>13,307,645</b>		<b>13,307,645</b>	<b>13,557,645</b>		<b>13,557,645</b>	<b>250,000</b>		<b>250,000</b>
For transportation expenses associated with autopsies								250,000		250,000	250,000		250,000
<b>FORESTRY COMMISSION</b> <sup>(24)</sup>	<b>15,578,938</b>	<b>15,715,557</b>	<b>9.89%</b>	<b>14,162,001</b>	<b>13,982,001</b>		<b>13,982,001</b>	<b>13,982,001</b>		<b>13,982,001</b>			
For rural & community fire protection	1,891,939	1,891,939		1,891,939				1,702,745		1,702,745	1,702,745		1,702,745
<b>GEOLOGICAL SURVEY</b>	<b>3,098,360</b>	<b>3,460,454</b>	<b>10.00%</b>	<b>3,114,409</b>	<b>3,114,409</b>		<b>3,114,409</b>	<b>3,114,409</b>		<b>3,114,409</b>			
<b>GOVERNOR'S CONTINGENCY FUND</b>	<b>250,000</b>	<b>336,683</b>	<b>10.00%</b>	<b>303,015</b>	<b>303,015</b>		<b>303,015</b>	<b>303,015</b>		<b>303,015</b>			
<b>GOVERNOR'S MANSION</b>	<b>379,208</b>	<b>393,328</b>	<b>10.00%</b>	<b>353,996</b>	<b>353,996</b>		<b>353,996</b>	<b>353,996</b>		<b>353,996</b>			
<b>GOVERNOR'S OFFICE</b>	<b>2,708,845</b>	<b>2,992,859</b>	<b>10.00%</b>	<b>2,693,574</b>	<b>2,693,574</b>		<b>2,693,574</b>	<b>2,693,574</b>		<b>2,693,574</b>			
<b>GOVERNOR'S OFFICE ON DISABILITY</b>	<b>164,422</b>	<b>293,176</b>	<b>10.00%</b>	<b>263,858</b>	<b>263,858</b>		<b>263,858</b>	<b>263,858</b>		<b>263,858</b>			
<b>GOV OFFICE ON FAITH BASED &amp; COMMUNITY INITIATIVES</b>	<b>96,593</b>	<b>100,393</b>	<b>10.00%</b>	<b>90,354</b>	<b>90,354</b>		<b>90,354</b>	<b>90,354</b>		<b>90,354</b>			
<b>HEALTH, DEPARTMENT OF PUBLIC</b> <sup>(9)</sup>	<b>81,044,249</b>	<b>89,630,737</b>	<b>10.00%</b>	<b>80,667,664</b>	<b>89,630,737</b>	<b>14,543,370</b>	<b>104,174,107</b>	<b>85,228,367</b>	<b>14,543,370</b>	<b>99,771,737</b>	<b>(4,402,370)</b>		<b>(4,402,370)</b>
CHIP	26,200,000	32,520,000		32,520,000	32,667,008		32,667,008	36,667,008		36,667,008	4,000,000		4,000,000
Frozen meals in the Medicaid Waiver Program	600,000	600,000		600,000				540,000		540,000	540,000		540,000
AI Drug Assistance Program (minimum to be expended)	5,000,000												
Hepatitis B vaccine for children	100,000	100,000		100,000				90,000		90,000	90,000		90,000
Breast & Cervical Cancer Early Detection Program	400,000	400,000		400,000				360,000		360,000	360,000		360,000
AIDS Alabama for AIDS Service Organizations around the state	700,000												
Community Care Network	300,000	300,000		300,000	300,000		300,000	270,000		270,000	(30,000)		(30,000)
Epilepsy Foundation	10,000	10,000		10,000									
For coordinated drug trials	250,000												
For AI Drug Assistance & other AIDS Programs (minimum to be expended)		3,200,000		3,200,000				2,880,000		2,880,000	2,880,000		2,880,000
For prostate screening		100,000		100,000				90,000		90,000	90,000		90,000
<b>HEALTH PLANNING AGENCY, STATE</b>	<b>271,928</b>	<b>271,928</b>	<b>10.00%</b>	<b>244,735</b>	<b>244,735</b>		<b>244,735</b>	<b>244,735</b>		<b>244,735</b>			
<b>HISTORIC BLAKELEY</b>	<b>225,000</b>	<b>225,000</b>	<b>10.00%</b>	<b>202,500</b>	<b>202,500</b>		<b>202,500</b>	<b>202,500</b>		<b>202,500</b>			
<b>HISTORIC CHATTAHOOCHEE COMMISSION</b>	<b>240,000</b>	<b>275,000</b>	<b>10.00%</b>	<b>247,500</b>	<b>247,500</b>		<b>247,500</b>	<b>247,500</b>		<b>247,500</b>			
Museum of East Alabama	15,000												

STATE GENERAL FUND COMPARISON SHEET

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HISTORIC IRONWORKS COMMISSION (TANNEHILL)	100,000	100,000	10.00%	90,000	90,000		90,000	90,000		90,000			
HISTORICAL COMMISSION, ALABAMA	5,625,167	5,147,713	10.00%	4,632,941	2,991,071		2,991,071	3,686,671		3,686,671	695,600		695,600
Russell Co Historic Park (Russell Co Historical Commission for FY 08)	200,000	100,000		100,000				100,000		100,000	100,000		100,000
Nat King Cole Project	75,000	75,000		75,000				75,000		75,000	75,000		75,000
Holocaust Commission, Alabama	10,000												
Hartselle Historic Society	50,000	50,000		50,000									
Tuskegee Human and Civil Rights Multicultural Center	75,000	75,000		75,000									
Helen Keller Birthplace	275,000	250,000		250,000									
F. Scott Fitzgerald Museum in Montgomery	25,000												
Fendall Hall	50,000	50,000		50,000				50,000		50,000	50,000		50,000
Historic Bullock Co. Court House	300,000												
Buffalo Soldier Memorial	50,000	50,000		50,000				50,000		50,000	50,000		50,000
Belle Mont Mansion	150,000	150,000		150,000									
Past Time Theater	50,000												
Black Heritage Council	34,300	34,300		34,300				30,600		30,600	30,600		30,600
U.S.S. Alabama Battleship Commission	250,000	200,000		200,000				90,000		90,000	90,000		90,000
Jesse Owens Park	50,000	50,000		50,000				50,000		50,000	50,000		50,000
Voting Rights Museum	100,000	100,000		100,000									
University of West Alabama	30,000	50,000		50,000									
Civil Rights Institute	50,000	25,000		25,000									
Ft. Payne Opera House	10,000												
Ft. Payne Depot Museum	12,000	15,000		15,000									
Collinsville Clock	10,000												
Valley Head Town Hall roof replacement	10,000												
Valley Head Old Post Office	10,000												
Madison-Gurley Town Hall 1890	15,000												
Historic LaGrange college site	25,000												
Historic Camp Westmoreland , Lauderdale Co.	25,000												
Fort Morgan	100,000							50,000		50,000	50,000		50,000
Donnell House	40,000	40,000		40,000									
Houston Memorial Library	10,000	10,000		10,000									
Darden House Foundation	10,000												
Lee Co. Historical Society Museum	15,000												
Tallapoosa Historical Museum	15,000												
Jefferson County Historical Commission	50,000												
Aliceville P.O.W. Camp	25,000	50,000		50,000									
Pickens County Courthouse	25,000	25,000		25,000									
Vulcan Park	5,000												
Inzer House, St. Clair Co.		25,000		25,000									
Birmingham Unity Breakfast		25,000		25,000									
Civil Rights Foot Soldiers		15,000		15,000									
Historic Shirley Place		100,000		100,000									
Pond Spring		150,000		150,000									
Mentone Historic Preservation		5,000		5,000									
Ralph Abernathy House		100,000		100,000				100,000		100,000	100,000		100,000
Bob Jones Community Center		5,000		5,000									

STATE GENERAL FUND COMPARISON SHEET

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William B. Bankhead Home								100,000		100,000	100,000		100,000
<b>HOMELAND SECURITY, DEPARTMENT OF</b>	450,000	450,000	10.00%	405,000	405,000		405,000	405,000		405,000			
<b>HUMAN RESOURCES, DEPARTMENT OF</b>	112,881,321	116,181,483	10.00%	104,563,335	116,181,483	34,636,323	150,817,806	108,724,042	34,636,323	143,360,365	(7,457,441)		(7,457,441)
To match federal funds for child care programs under the 2006 Federal Spending Reconciliation Act	1,270,000	1,270,000		1,270,000				1,143,000		1,143,000	1,143,000		1,143,000
Harris Home for Children	50,000	50,000		50,000				45,000		45,000	45,000		45,000
To increase payments for traditional foster care	1,000,000												
To maintain FY 08 increased payments for traditional foster care		1,000,000		1,000,000				900,000		900,000	900,000		900,000
Autauga Family Support Center	25,000												
Boys and Girls Clubs for TANF approved programs (TANF \$- not SGF)	1,000,000	1,000,000		1,000,000				900,000		900,000	900,000		900,000
Continuum of care/permanency pilot for reunification incentive program (minimum)		9,000,000		9,000,000									
Additional amount above FY 2008 to be expended for adult day care slots		1,000,000		1,000,000									
<b>INDIAN AFFAIRS</b>	170,205	176,045	5.84%	165,770	165,770		165,770	165,770		165,770			
<b>INDUSTRIAL RELATIONS, DEPARTMENT OF</b>	2,467,490	2,706,093	10.00%	2,435,483	2,435,483	16,234,887	18,670,370	2,435,483	16,234,887	18,670,370			
For mine safety inspections (min)	600,000	600,000		600,000				540,000		540,000	540,000		540,000
Small Business Program	145,355	145,355		145,355	144,914		144,914	144,914		144,914			
<b>LABOR, DEPARTMENT OF</b>	588,348	630,993	10.00%	567,893	567,893		567,893	567,893		567,893			
For child labor inspectors	215,000												
<b>Lt GOVERNOR, OFFICE OF</b> <sup>(28)</sup>	989,133	1,008,764	1.36%	995,000	907,476		907,476	907,476		907,476			
For economic-business development	30,000												
<b>MEDICAID AGENCY, AL</b> <sup>(16)</sup>	472,375,879	623,794,431	1.08%	617,045,954	201,282,537	559,277,528	760,560,065	313,968,537	446,591,528	760,560,065	112,686,000	(112,686,000)	
Dental Services Project for handicapped/indigent patients	50,000	50,000		50,000				50,000		50,000	50,000		50,000
Fifth brand name drug		1,400,000		1,400,000				1,400,000		1,400,000	1,400,000		1,400,000
Prosthetics for adults		1,900,000		1,900,000				1,900,000		1,900,000	1,900,000		1,900,000
505 Medicaid Waiver slots		1,668,000		1,668,000				1,668,000		1,668,000	1,668,000		1,668,000
For transitioning from a child care nursing home to an adult care nursing home (31)	297,000												
<b>MEN'S HALL OF FAME, ALABAMA</b>	19,500	19,500	10.00%	17,550	17,550		17,550	17,550		17,550			
<b>MENTAL HEALTH, DEPARTMENT</b> <sup>(12)</sup>	143,899,257	144,858,397	10.00%	130,372,557	144,858,397	42,336,042	187,194,439	102,522,355	42,336,042	144,858,397	(42,336,042)		(42,336,042)
For substance abuse treatment for "the community criminal justice population"	1,000,000	1,000,000		1,000,000				900,000		900,000	900,000		900,000
Lighthouse Counseling Center	50,000	50,000		50,000				45,000		45,000	45,000		45,000
Minimum amount to be expended to reduce MR waiting list	3,000,000												
To be expended to maintain FY 08 reductions in MR waiting list		3,000,000		3,000,000				2,700,000		2,700,000	2,700,000		2,700,000
Individual Family Support Council (more than expended in FY 07)	50,000	50,000		50,000									
Volunteers of America (North Alabama added for FY 2009 & FY 2010)	50,000	50,000		50,000				45,000		45,000	45,000		45,000
Outpatient substance abuse treatment programs for children	200,000	200,000		200,000				180,000		180,000	180,000		180,000
To support the mission & recommendations of the AI Interagency Autism Coordinating Council		75,000		75,000	67,500		67,500	67,500		67,500			
For Miracle League		50,000		50,000									
<b>MILITARY DEPARTMENT</b>	4,997,630	7,744,832	7.82%	7,139,380	7,139,380		7,139,380	7,139,380		7,139,380			
<b>MOTOR SPORTS HALL OF FAME</b>	100,000	100,000	10.00%	90,000	90,000		90,000	90,000		90,000			
<b>MUSIC HALL OF FAME</b>	250,000	250,000	10.00%	225,000	225,000		225,000	225,000		225,000			
<b>OIL &amp; GAS BOARD</b>	3,605,564	4,044,482	10.00%	3,640,034	3,640,034		3,640,034	3,640,034		3,640,034			
<b>PARDONS &amp; PAROLES, BOARD OF</b> <sup>(19)</sup>	39,862,913	41,808,343	10.00%	37,627,509	37,627,509		37,627,509	37,627,509		37,627,509			
<b>PEACE OFFICERS' ANNUITY &amp; BENEFIT FUND BOARD</b>	250,000	100,000	10.00%	90,000	90,000		90,000	90,000		90,000			
<b>PENNY TRUST FUND- BUSKEY</b>	588,454	588,454	10.00%	529,609	380,829		380,829	380,829		380,829			
<b>PROSECUTION SERVICES, OFFICE OF</b>	782,001	810,125	10.00%	729,112	729,112		729,112	729,112		729,112			
<b>PUBLIC SAFETY, DEPARTMENT</b> <sup>(14)</sup>	87,791,196	87,301,866	10.00%	78,571,679	81,875,937		81,875,937	82,490,937		82,490,937	615,000		615,000

STATE GENERAL FUND COMPARISON SHEET

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Capital Outlay for replacement of AI Public Television Digital Statewide Microwave System & for creation of a Public Safety Radio Communications Statewide Network								600,000		600,000	600,000		600,000
REHABILITATION SERVICES DEPARTMENT	34,522	34,522	10.00%	31,070	31,070		31,070	31,070		31,070			
REVENUE DEPARTMENT	363,690	363,690	10.00%	327,321	327,321		327,321	327,321		327,321			
ST STEPHENS HISTORICAL COMMISSION	150,000	150,000	10.00%	135,000	135,000		135,000	135,000		135,000			
SECRETARY OF STATE	1,669,575	1,937,340	10.00%	1,743,606	1,743,606		1,743,606	1,743,606		1,743,606			
SENIOR SERVICES, DEPARTMENT OF	17,389,307	17,618,281	10.00%	15,856,453	17,618,281	4,950,101	22,568,382	15,320,726	4,950,101	20,270,827	(2,297,555)		(2,297,555)
Medicaid Waiver	9,619,273	9,619,273		9,619,273	9,662,456		9,662,456	7,114,901		7,114,901	(2,547,555)		(2,547,555)
RSVP	550,000	650,000		650,000				250,000		250,000	250,000		250,000
Senior Rx	2,054,710	2,107,003		2,107,003	2,109,692		2,109,692	2,109,692		2,109,692			
Silver-Haired Legislature		25,000		25,000	22,500		22,500			22,500			
SOIL & WATER CONSERVATION COMMITTEE	3,459,271	3,841,723	9.74%	3,467,515	3,667,515		3,667,515	4,278,213		4,278,213	610,698		610,698
To each of 67 districts	7,238	7,238		7,238									
R C & D Program	2,095,000	2,220,000		2,220,000	1,998,000		1,998,000	2,220,000		2,220,000	222,000		222,000
For state match for the Agriculture Water Enhancement Program (AWEP)					200,000		200,000	200,000		200,000			
SPORTS HALL OF FAME	125,000	175,000	10.00%	157,500	157,500		157,500	157,500		157,500			
SURFACE MINING COMMISSION	473,461	582,023	10.00%	523,821	482,023		482,023	482,023		482,023			
TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	150,000	150,000	10.00%	135,000	135,000		135,000	135,000		135,000			
TOURISM & TRAVEL, BUREAU OF <sup>(25)</sup>	2,450,067	1,150,000		1,170,000	135,000		135,000	135,000		135,000			
Alabama Constitution Village in Madison County	150,000	100,000		100,000									
Alabama Travel Council	50,000	50,000		50,000									
To bring Buckmaster's Expo to Alabama	100,000	150,000		150,000									
DeKalb Tourist Association	10,000												
Ft. Payne Chamber of Commerce	10,000												
Ft. Payne Boom Days	10,000												
Collinsville	5,000												
UFO Days	15,000	10,000		10,000									
Mentone Rhododendron Festival	10,000												
Henagar Potato Festival	15,000	10,000		10,000									
Ider Mule Day	10,000												
Rainsville Chamber of Commerce	10,000												
Town of Shiloh	5,000												
Town of Gurley	5,000												
High Falls Park signage	10,000	10,000		10,000									
Bucks Pocket State Park	9,000												
Desoto State Park	9,000												
Tennessee Valley Art Association	125,000												
Tennessee Valley Art Association- Ritz Theatre Project		75,000		75,000									
Riverfest, City of Gadsden	20,000												
Heritage Day, City of Attalla	10,000												
Chocolate Festival, Rainbow City	5,000												
Memorial Day Celebration, City of Glencoe	5,000												
Summerfest, Cherokee County	10,000												
Liberty Day, Cedar Bluff	5,000												

STATE GENERAL FUND COMPARISON SHEET

<b>NOTE:</b> FY 2008 ACTUAL agency amounts include appropriations for one-time retirement rate increase for retiree bonus and for 3.5% state employee pay raise, supplemental appropriations and conditionals released. FY 2009 reappropriates all unexpended FY 08 funds for FY 09. In the Governor's Rec for FY 2010 all amounts allotted in expenditure object codes 0100 through 1600 for FY 09 which are unexpended at the end of the fiscal year are conditionally reappropriated to the respective offices for FY 2010. Beg													
	FY 2008 ACTUAL SGF	FY 2009 BUDGETED SGF (as of 2/28/09) including pay raise \$, other adjustments & FY2008 reversions reappropriated for FY 2009	% reduction for Governor's Deficit Prevention Plan	FY 2009 BUDGETED SGF (as of 2/28/09) after reductions for Governor's Deficit Prevention Plan	FY 2010 GOVERNOR RECOMMENDED SGF (Version 2)	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 GOVERNOR RECOMMENDED (Version 2)	TOTAL FY 2010 GOV REC SGF & ARRA FED FUNDS (Version 2)	FY 2010 GA COMMITTEE SUBSTITUTE SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 GA COMMITTEE SUBSTITUTE	TOTAL FY 2010 GA COMMITTEE SUBSTITUTE SGF & ARRA FED FUNDS	\$ Difference FY 2010 GA Committee Substitute to Gov Rec SGF (Version 2)	\$ Difference ARRA fed funds in FY 2010 GA Committee Substitute to Gov Rec (Version 2)	\$ Difference Total FY 2010 GA Committee Sub SGF & ARRA fed funds to Total Gov Rec SGF & ARRA Fed Funds
Leesburg Day, City of Leesburg	5,000												
Fall Festival, City of Centre	10,000												
Alabama Sports Foundation	400,000	200,000		200,000									
Selma Bridge Crossing	15,000												
Blackbelt Folk Roots Festival	10,000												
Alabama Sports Festival	100,000	200,000		200,000									
Children's Hands-On Museum in Tuscaloosa	50,000	50,000		50,000									
City Stages		50,000		50,000									
Birmingham Titusville Day		25,000		25,000									
Birmingham Art Connection		10,000		10,000									
Pickens County Chamber of Commerce		75,000		75,000									
Tuscaloosa Veterans Memorial		25,000		25,000									
<b>TRANSPORTATION, DEPARTMENT OF</b> <sup>(21)</sup>	300,000					176,696,083	176,696,083		176,696,083	176,696,083			
In General Aviation & Aeronautic Improvement & Assistance Program for state match for Intermodal Transportation Project	300,000												
<b>TREASURER, STATE</b>	2,649,699	2,910,861	9.15%	2,644,621	2,644,621		2,644,621	2,644,621		2,644,621			
<b>UNIFORM COMMISSION ON STATE LAWS</b> <sup>(26)</sup>	76,434	48,394		48,394	48,394		48,394	48,394		48,394			
<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	3,053,551	3,872,825	10.00%	3,485,542	3,460,542		3,460,542	3,460,542		3,460,542			
Veterans' Museum and Archives	25,000	25,000		25,000									
<b>WOMEN'S COMMISSION, ALABAMA</b>	50,000	68,502	10.00%	61,652	50,000		50,000	50,000		50,000			
<b>WOMEN'S HALL OF FAME, ALABAMA</b>	19,500	19,500	10.00%	17,550	17,550		17,550	17,550		17,550			
<b>YOUTH SERVICES, DEPARTMENT OF</b>	18,204,464	17,382,650	10.00%	15,644,385	15,644,385		15,644,385	15,644,385		15,644,385			
Camp Program	5,221,984	5,221,984		5,221,984	4,703,120		4,703,120	4,703,120		4,703,120			
<b>TOTAL EXECUTIVE SGF:</b>	1,534,610,884	1,729,299,340	5.24%	1,638,624,849	1,267,449,796	1,001,893,458	2,269,343,254	1,198,821,686	1,019,893,458	2,218,715,144	(68,628,110)	18,000,000	(50,628,110)
<b>OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF</b>													
ARREST OF ABSCONDING FELONS	58,334	58,334		58,334	58,334		58,334	58,334		58,334			
AUTOMATIC APPEAL EXPENSE	79	79		79	79		79	79		79			
<b>COURT COSTS NOT OTHERWISE PROVIDED FOR</b> <sup>(36)</sup>	5,699,850	4,829,850	0.52%	4,804,850	5,829,850		5,829,850	5,829,850		5,829,850			
Amount up to which may be expended for contracts by the Judicial Inquiry Commission for professional services to conduct judicial ethics investigations		250,000		250,000	225,000		225,000	225,000		225,000			
COURT COSTS - ACT 558, 1957	193	193		193	193		193	193		193			
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	361,918		361,918	361,918		361,918	361,918		361,918			
ELECTION EXPENSES	8,070,150	6,570,150	0.11%	6,563,135	8,063,135		8,063,135	8,063,135		8,063,135			
EMERGENCY FUND, DEPARTMENTAL	5,200,000	4,403,347		4,403,347	4,403,347	20,000,000	24,403,347		2,000,000	2,000,000	(4,403,347)	(18,000,000)	(22,403,347)
FAIR TRIAL TAX TRANSFER <sup>(8)</sup>	47,000,000	47,000,000		47,000,000	51,965,000		51,965,000	51,965,000		51,965,000			
FEEDING OF PRISONERS <sup>(17)</sup>	8,500,000	9,000,000		9,000,000	9,500,000		9,500,000	9,500,000		9,500,000			
DEPARTMENT OF FINANCE - CMIA <sup>(32)</sup>	511,163	550,000		550,000	550,000		550,000	550,000		550,000			
FINANCE- FEMA	9,775,000	4,775,000		4,775,000	4,775,000		4,775,000	4,775,000		4,775,000			
GOV CONFERENCE, NATIONAL	195,000	197,991		197,991	217,991		217,991	217,991		217,991			
GOV PROCLAMATION EXPENSES <sup>(37)</sup>	500,000	625,000		625,000	625,000		625,000	625,000		625,000			
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400		14,400	14,400		14,400	14,400		14,400			
LAW ENFORCEMENT FUND	40,000	40,000		40,000	40,000		40,000	40,000		40,000			
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930		1,930	1,930		1,930	1,930		1,930			
MILITARY- EMERG ACTIVE DUTY	482,500	482,500		482,500	482,500		482,500	482,500		482,500			
PRINTING OF CODE SUPPLEMENTS-L.R.S.	146,802	146,802		146,802	146,802		146,802	146,802		146,802			
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE <sup>(27)</sup>	131,031	200,000		200,000	200,000		200,000	200,000		200,000			
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867		427,867	427,867		427,867	427,867		427,867			
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN	1,000,000												



STATE GENERAL FUND COMPARISON SHEET

<b>NOTE:</b> FY 2008 ACTUAL agency amounts include appropriations for one-time retirement rate increase for retiree bonus and for 3.5% state employee pay raise, supplemental appropriations and conditionals released. FY 2009 reappropriates all unexpended FY 08 funds for FY 09. In the Governor's Rec for FY 2010 all amounts allotted in expenditure object codes 0100 through 1600 for FY 09 which are unexpended at the end of the fiscal year are conditionally reappropriated to the respective offices for FY 2010. Beg													
	FY 2008 ACTUAL SGF	FY 2009 BUDGETED SGF (as of 2/28/09) including pay raise \$, other adjustments & FY2008 reversions reappropriated for FY 2009	% reduction for Governor's Deficit Prevention Plan	FY 2009 BUDGETED SGF (as of 2/28/09) after reductions for Governor's Deficit Prevention Plan	FY 2010 GOVERNOR RECOMMENDED SGF (Version 2)	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 GOVERNOR RECOMMENDED (Version 2)	TOTAL FY 2010 GOV REC SGF & ARRA FED FUNDS (Version 2)	FY 2010 GA COMMITTEE SUBSTITUTE SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 GA COMMITTEE SUBSTITUTE	TOTAL FY 2010 GA COMMITTEE SUBSTITUTE SGF & ARRA FED FUNDS	\$ Difference FY 2010 GA Committee Substitute to Gov Rec SGF (Version 2)	\$ Difference ARRA fed funds in FY 2010 GA Committee Substitute to Gov Rec (Version 2)	\$ Difference Total FY 2010 GA Committee Sub SGF & ARRA fed funds to Total Gov Rec SGF & ARRA Fed Funds
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000	10.00%	180,000	180,000		180,000	180,000		180,000			
PUBLIC SAFETY- ABI COST OF EVIDENCE (not in bill)		200,000		200,000	200,000		200,000	200,000		200,000			
REGISTRATION OF VOTERS	2,702,000	2,722,000		2,722,000	2,722,000		2,722,000	2,722,000		2,722,000			
REMOVAL OF PRISONERS	800,000	800,000		800,000	800,000		800,000	800,000		800,000			
STATE EMPLOYEES' PAY RAISE (3.5%) undistributed		420,010		420,010									
HEALTH INSURANCE RATE INCREASE (33)													
TOTAL OTHER GENERAL FUND:	91,811,754	84,027,371	0.06%	83,975,356	91,565,346	20,000,000	111,565,346	87,161,999	2,000,000	89,161,999	(4,403,347)	(18,000,000)	(22,403,347)
CORRECTIONS, DEPT OF - Court Ordered Payment	571,217												
CORRECTIONS, DEPT OF - Sale of Land Proceeds	17,023,880												
PARDONS & PAROLES DEPT - Court Ordered Payment	500,082												
FINANCE- ABRFA payment		635,644		635,644									
SUB-TOTAL GENERAL FUND	1,878,559,028	2,060,943,737	4.75%	1,963,004,045	1,591,309,766	1,021,893,458	2,613,203,224	1,520,183,460	1,021,893,458	2,542,076,918	(71,126,306)		(71,126,306)
SEPARATE BILLS FOR NON-STATE AGENCIES													
CHILDREN'S ADVOCACY CENTERS (Act 08-380)	1,101,348	1,101,348	10.00%	991,213	991,213		991,213	991,213		991,213			
COALITION AGAINST DOMESTIC VIOLENCE (Act 08-451)	550,000	550,000	10.00%	495,000	495,000		495,000	495,000		495,000			
KIDNEY FOUNDATION, ALABAMA (Act 08-381)	250,000	250,000	10.00%	225,000	225,000		225,000	225,000		225,000			
TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES:	1,901,348	1,901,348	10.00%	1,711,213	1,711,213		1,711,213	1,711,213		1,711,213			
TOTAL STATE GENERAL FUND (5) (33)	1,880,460,376	2,062,845,085	4.76%	1,964,715,258	1,593,020,979	1,021,893,458	2,614,914,437	1,521,894,673	1,021,893,458	2,543,788,131	(71,126,306)		(71,126,306)
Additional expenditures from SGF (see Footnote No. 5)	2,833,367	2,805,101	9.53%	2,537,791	2,699,520		2,699,520	2,699,520		2,699,520			
GRAND TOTAL SGF	1,883,293,743	2,065,650,186	4.76%	1,967,253,049	1,595,720,499	1,021,893,458	2,617,613,957	1,524,594,193	1,021,893,458	2,546,487,651	(71,126,306)		(71,126,306)
SGF CONDITIONAL APPROPRIATIONS : In addition to the conditional appropriations below, in the Governor's Rec for FY 2010 all amounts allotted in expenditure object codes 0100 through 1600 for FY 09 which are unexpended at the end of the fiscal year are conditionally reappropriated to the respective offices for FY 2010. Beginning with the GA Committee Sub, those amounts are absolutely (not conditionally) reappropriated.													
CORRECTIONS, DEPT. OF		10,000,000		10,000,000	20,000,000			5,000,000		5,000,000	(15,000,000)		5,000,000
CORRECTIONS, DEPT. OF - Receipts from the sale of Corrections' assets which are deposited into the GF		unknown amount		unknown amount	unknown amount			unknown amount					
AL ST PORT AUTHORITY	3,500,000	3,500,000		3,500,000	3,500,000			3,500,000		3,500,000			3,500,000
EMERGENCY FUND, DEPARTMENTAL (FY 08 & FY 09 released)	2,200,000	3,000,000		3,000,000	3,000,000						(3,000,000)		
FINANCE DEPT.- ISD for improving security of information (released)	1,250,000												
FOREST FIRE FUND, EMERGENCY (released)	180,000	180,000		180,000	180,000			180,000		180,000			180,000
GEOLOGICAL SURVEY- statewide groundwater assessment project(FY 09 is 1st priority conditional)		650,000		650,000	650,000			650,000		650,000			650,000
HEALTH, DEPT OF PUBLIC - to reduce Infant Morbidity and Mortality					3,100,000			3,100,000		3,100,000			3,100,000
MEDICAID		10,000,000		10,000,000									
MENTAL HEALTH, DEPT OF					10,000,000			10,000,000		10,000,000			10,000,000
TOTAL SGF CONDITIONAL APPROPRIATIONS	7,130,000	27,330,000		27,330,000	40,430,000			22,430,000		22,430,000	(18,000,000)		22,430,000

FOOTNOTES:

(1) FY 08 includes \$7,638,687 of reverted FY 07 \$ reappropriated for FY 08.

(2) For FY 08 \$3,975,000 was appropriated from the CITF for UJS debt service but was not transferred to UJS from the CITF. For FY 09 an estimated \$171,663 is appropriated from the CITF to UJS. For FY 2010 an estimated \$3,972,750 is appropriated from the CITF to UJS. FY 08 includes \$200,000 GF supplemental appropriation made in Act 08-547. FY 09 "includes funds for a new District Judgeship in St. Clair County, created by Act number 07-382".

(3) FY 08 includes \$4.5 million supplemental appropriation made in Act 08-547 and excludes proceeds from sale of land deposited to SGF. FY 08 continued payment of debt service from the CITF in the amount of \$2,149,625. For FY 09 CITF transfer to DOC for debt service is an estimated \$2,138,600. For FY 2010, beginning with the Governor's Rec, the CITF transfer is \$2,171,200.

(4) FY 08 includes \$9,825 more than original appropriation for Supernumerary D.A.s. FY 09 includes \$121,692 more than originally appropriated for supernumerary D.A.s.

(5) FY 08 total excludes \$214,000 Finance Dept. receipts, \$342,763 Governor's Contingency Fund from Revenue Sharing interest, and \$2,383,843 for Senior Services Medicaid Waiver for total of \$2,883,367 excluded. For FY 09 Enacted, \$192,600 Finance Dept. receipts, \$132,000 Governor's Contingency Fund from Revenue Sharing interest and \$2,213,191 for Senior Services Medicaid Waiver is excluded for total of \$2,537,791 excluded.

(6) The Environmental Education Fund is "to be expended only through Legacy, Partners in Environmental Education."

(7) FY 08 includes \$600,000 supplemental appropriation made in Act 08-547, of which \$550,000 is to be used for legal costs related to interstate water disputes, \$580,000 transferred to the Department of Postsecondary Education, and \$130,000 transferred to Archives and History.

(8) FY 08 & FY 09 are each \$10 million more than original estimated appropriations.

(9) Payment of DPH debt service from the CITF continued for FY 08 in the amount of \$3,543,550. For FY 09 \$3,538,750 is transferred from the CITF for debt service. For FY 2010, beginning with the Governor's Rec, \$3,527,350 is transferred.

(10) FY 08 includes \$148,683 transferred to Finance Dept. and \$300,000 more than originally appropriated.

(11) Excludes local government standing committees. Funds are to be expended under guidelines to be developed by the Examiners of Public Accounts in conjunction with a bipartisan subcommittee of the Senate and subject to the approval of the Senate members of the Legislative Council.

(12) Payment from the Capital Improvement Trust Fund (CITF) of debt service which would otherwise have been paid from cigarette tax receipts otherwise payable to MH/MR continued for FY 08 in the amount of \$5,519,057, thus enabling MH/MR to receive and retain those cigarette tax receipts. For FY 09 an estimated \$5,215,307 of CITF is appropriated for debt service in lieu of cigarette tax receipts. For FY 2010, beginning with the Governor's Rec, the amount is \$1,459,897.

(13) Payment from the Capital Improvement Trust Fund to the Building Renovation Finance Authority of debt service continued in FY 08 (in the amount of \$2,815,904). FY 08 excludes \$148,683 transfer from Bd. of Adjustment but includes \$1,250,000 conditional released to ISD. For FY 09 \$2,816,342 is transferred from the CITF. For FY 2010, beginning with the Governor's Rec, \$4,934,355 is transferred from the CITF.

(14) The transferred amount from the DOT Public Road & Bridge Fund to DPS enabled by payment of DOT debt service from the CITF for FY 08 is \$8,852,000 plus an additional \$1 million. For FY 09 and for FY 2010, beginning with the Governor's Rec, it is \$18 million plus an extra \$1 million (above the required \$3.5 million).

(15) FY 08 has language that the appropriation may be used for capital outlay.

(16) FY 08 includes \$1,246,078 of FY 07 carry-forward and a \$297,000 supplemental appropriation made in Act 08-547 for transitioning from a child care nursing home to an adult care nursing home. FY 09 includes \$1,316,276 of carry-forward.

(17) FY 09 includes \$500,000 more than original estimated appropriation.

(18) FY 08 includes \$125,000 supplemental appropriation made in Act 08-547.

(19) FY 08 excludes \$500,082 for court-ordered payment.

(20) FY 08 includes \$945,930 of FY 07 of reverted \$ reappropriated for FY 08.

(21) FY 08 has language regarding signage.

(22) For FY 08 Governor's Line-Item Veto removed \$1 million earmarking in ADECA in Enacted Budget for Tuscaloosa County Commission for road construction, expansions and upgrades.

(23) FY 2008 includes \$1,021,000 supplemental appropriation made in Act 08-547 but excludes \$280,000 transferred from the Forestry Commission. ARRA federal funds are for Aquaculture Assistance.

(24) FY 08 includes release of \$180,000 conditional, \$274,000 supplemental appropriation made in Act 08-547, and \$280,000 transferred to the Department of Agriculture and Industries. FY 09 includes release of \$180,000 conditional.

(25) FY 08 includes \$200,000 supplemental appropriation made in Act 08-547 to the Sports Foundation.

(26) FY 08 is \$42,300 more than original appropriation.

(27) FY 08 is \$13,960 more than original appropriation.

(28) FY 08 includes \$134,847 of reverted FY 07 \$ reappropriated for FY 08.

(29) FY 08 includes \$128,000 of the supplemental appropriation of up to \$150,000 made in Act 08-254 for judicial ethics investigations and prosecutions. FY 09 includes a conditional appropriation from Court Assessed Costs Not Provided For of up to \$250,000 for contracting for professional services for judicial ethics investigations. Beginning with the Governor's Rec FY 2010 includes up to \$225,000 to fund costs for contracting for professional services for judicial ethics investigations from Court Assessed Costs Not Provided For.

(30) FY 08 is a supplemental appropriation made in Act 08-547.

(31) Supplemental appropriation made in Act 08-547.

(32) FY 08 includes \$11,163 interest. FY 09 is \$250,000 more than original appropriation.

(33) Although \$3.5 million was appropriated for FY 09 for the anticipated employer health insurance rate increase, the anticipated increase did not occur and agencies were instructed by the Department of Finance not to include the additional funds in their FY 09 Operations Plans.

(34) FY 08 includes \$2,200,000 conditional released.

(35) FY 08 excludes \$130,000 transferred from ADECA.

(36) FY 08 is \$1.4 million more than original appropriation.

(37) FY 09 is \$125,000 more than original estimated appropriation.